

**Corringham Parish Council
2023/24 Budget**

	2021/22 Actual	Budget 2022/23	2022/23 Actual YTD	2022/23 Forecast	2023/24 Budget Estimate	Notes
Income						
Precept	£10,200.00	£11,000.00	£11,000.00	£11,000.00	£13,090.00	
Allotment Rent	£620.00	£620.00	£0.00	£620.00	£620.00	
Cemetery	£475.00	£300.00	£425.00	£425.00	£300.00	
Vat Refund	£0.00	£0.00	£0.00	£200.00	£300.00	
Grants	£2,700.00	£0.00	£2,264.00	£7,264.00	£0.00	
Jubilee		£0.00	£1,554.00	£1,554.00	£0.00	
Total	£13,995.00	£11,920.00	£15,243.00	£21,063.00	£14,310.00	
Expenditure						
Churchyard/Cemetery Rates	£230.00	£220.00	£240.00	£240.00	£250.00	Estimate
Grass Cutting	£2,028.00	£3,500.00	£3,400.00	£4,000.00	£4,500.00	Estimate - awaiting quote
Recreation field grass	£120.00	£0.00	£0.00	£120.00	£150.00	School are happy to continue arrangement
Allotment Rent	£100.00	£250.00	£0.00	£175.00	£200.00	Estimate based on RPI increase as agreed
Clerk's Salary/Exps/PAYE	£4,861.00	£3,000.00	£241.00	£1,000.00	£4,000.00	5 hours per week at £15.00 per hour x 12months
Auditor's Fees	£50.00	£50.00	£50.00	£50.00	£250.00	Estimate
Bank Charges	£38.00	£0.00	£54.00	£110.00	£120.00	Based on 22/23 charges
Donations	£619.00	£500.00	£0.00	£0.00	£25.00	Remembrance wreath
Subscriptions LALC	£0.00	£200.00	£0.00	£160.00	£200.00	Estimate
Annual Insurance	£346.00	£400.00	£311.00	£311.00	£400.00	Estimate
ICO registration	£40.00	£40.00	£40.00	£40.00	£40.00	Based on 2022-23 figure
Training	£108.00	£250.00	£264.00	£300.00	£300.00	Estimate
Misc/Admin	£80.00	£210.00	£110.00	£200.00	£200.00	Estimate
Benches/plinth	£1,655.00	£2,000.00	£0.00	£0.00	£0.00	Assumes no further work required
Tree works		£200.00	£0.00	£200.00	£500.00	Contingency for emergency works
Election Costs		£150.00	£0.00	£0.00	£3,000.00	Potential contested election
NHP Costs	£2,058.00	£0.00	£127.00	£127.00	£0.00	Closed
NHP end of grant return	£803.00	£962.00	£962.00	£962.00	£0.00	Closed
NHP Contingency	£0.00	£500.00	£0.00	£0.00	£0.00	Closed
Fencing/Gate	£2,880.00	£1,000.00	£0.00	£0.00	£1,000.00	Contingency for emergency works
Noticeboard	£239.00	£0.00	£0.00	£3,000.00	£0.00	Closed
Newsletters & flyers		£0.00	£0.00	£300.00	£450.00	Assumes 3 newsletters over the year
Pond Clearance		£2,000.00	£0.00	£2,000.00	£0.00	Assumes works included in ecology works in 22/23 budget
Room Hire	£84.00	£0.00	£174.00	£330.00	£400.00	Based on 22/23 charges
Jubilee	£338.00	£5,000.00	£3,832.00	£3,932.00	£0.00	Closed
Ecology works		£0.00	£429.00	£5,429.00	£2,000.00	Works 2022-23 dependent on grant
Legal fees		£0.00	£0.00	£1,500.00	£500.00	Ashwin & Land holdings - Estimate
Total	£16,677.00	£20,432.00	£10,234.00	£24,486.00	£18,485.00	