

Corringham Parish Council - Variances Explained 2022/23

	2021	2022	Variance	% Variance	Explanation (over 15%)
Box 2 Precept	10,200	11,000	800	7.84%	
Box 3 Other Receipts	3,795	4,890	1,095	28.85%	Monies from Jubilee celebrations - Sponsorship - £1,850 Ticket sales - £1,554
Box 4 Staff Costs	3,020	241.5	-2,779	-92.00%	No paid staff after April 2022
Box 5 Loan Int and Cap Repayments	-	-	-	0.00%	
Box 6 Other Payment	12,958	13,845	887	6.85%	
Box 9 Fixed Assets	18,720	19,864	1,144	6.11%	
Box 10 - Total Borrowings	-	-	-	0.00%	