

**Corringham Parish Council**  
2024/25 Budget - November 2023

	2022/23 Actual	2023/24 Budget	2023/24 Actual YTD	2023/24 Forecast	2024/25 Proposed Budget	Grant funding required	Notes
<b>Income</b>							
Precept	£11,000.00	£13,090.00	£13,090	£13,090	£15,000		14.7% increase to allow for basic maintenance of the Parish
Allotment Rent	£0.00	£620.00	£620	£620	£620		Assumes no increase in rentals
Cemetery	£1,045.00	£300.00	£110	£300	£300		Assumes average over five years
Vat Refund	£0.00	£300.00	£1,507	£1,600	£100		2023/24 £132 accumulated to date
Grants & Donations	£2,264.00	£0.00	£0	£0	£0	£15,500	Subject to projects
Jubilee	£1,554.00	£0.00	£0	£0	£0		Closed
Bank interest	£27.00	£0.00	£184	£200	£100		Subject to interest rates & amount in reserve account
Rates Refund		£0.00	£1,130	£1,130	£0		Closed - Rates now zero rated going forward
<b>Total</b>	<b>£15,890.00</b>	<b>£14,310.00</b>	<b>£16,641</b>	<b>£16,940.00</b>	<b>£16,120.00</b>		
<b>Expenditure</b>							
Cemetery Rates	£339.52	£250.00	£0	£0	£0		Closed - Now Zero rated
Cemetery	£110.00	£0.00	£0	£1,200	£0	£1,000	
Grass Cutting	£4,480.00	£4,500.00	£4,925	£5,500	£6,500		Assumes 10% increase 24/25 (fuel prices)
Recreation field grass	£0.00	£150.00	£120	£120	£150		Assumes increase
Allotment Rent	£173.50	£200.00	£0	£200	£220		Estimate based on RPI increase as agreed
Clerk's Salary/Exps/PAYE	£241.00	£4,000.00	£0	£2,000	£4,000		Currently operating without Clerk. Need to allocate funds
Website support	£225.00	£0.00	£340	£510	£400		Based on charges to date
Auditor's Fees	£230.00	£250.00	£0	£250	£1,000		External audit required if income over £25k
Bank Charges	£104.00	£120.00	£46	£120	£120		Based on 23/24 charges
Donations	£125.00	£25.00	£0	£25	£25		Remembrance wreath
Subscriptions LALC	£319.70	£200.00	£0	£400	£400		Estimate
Annual Insurance	£348.61	£400.00	£368	£368	£405		Assumes 10% increase
ICO registration	£35.00	£40.00	£35	£35	£40		Based on past cost
Training	£246.60	£300.00	£0	£250	£300		Estimate
Misc/ Admin	£173.26	£200.00	£107	£200	£200		Estimate
Benches/plinth	£0.00	£0.00	£0	£0	£100		Repairs & Cleaning
Tree works	£0.00	£500.00	£0	£500	£500	£500	Contingency for emergency works
Election Costs	£0.00	£3,000.00	£120	£500	£0		No election costs assumed 2024/25
NHP Costs	£127.00	£0.00	£0	£0	£0		Closed
NHP end of grant return	£962.00	£0.00	£0	£0	£0		Closed
NHP Contingency	£0.00	£0.00	£0	£0	£0		Closed
Fencing/Gate	£0.00	£1,000.00	£0	£1,000	£1,000		Contingency for emergency works
Noticeboard	£585.10	£0.00	£0	£100	£0		Closed
Newsletters & flyers	£0.00	£450.00	£75	£250	£300		Assumes 3 newsletters over the year
Pond Works	£146.17	£0.00	£0	£5,000	£0	£10,000	Assumes part spend in 2023/24 - Potential grant funding
Room Hire	£320.00	£400.00	£150	£400	£400		Based on 23/24 charges
Jubilee	£3,957.64	£0.00	£0	£0	£0		Closed
Ecology works	£429.00	£2,000.00	£0	£2,000	£0	£4,000	Cost of trees and plants etc - Potential grant funding
Legal fees	£0.00	£500.00	£299	£1,000	£1,000		Ashwin & Land holdings - Estimate
Defibrillator	£0.00	£0.00	£0	£500	£100		Initial cost in 2023/24 - £100 per year maintainance thereafter
<b>Total</b>	<b>£13,678.10</b>	<b>£18,485.00</b>	<b>£6,585.03</b>	<b>£22,428.00</b>	<b>£17,160.00</b>	<b>£15,500.00</b>	