

Corringham Parish Council - Variances Explained 2023/24

	2022/23	2023/24	Variance	% Variance	Explanation (over 15%)
Box 2 Precept	11,000	13,090	2,090	19%	Increase in service costs due to inflation & potential election cost.
Box 3 Other Receipts	4,890	4,484	406	8%	
Box 4 Staff Costs	242	0	242	100%	No Clerk in place in 2023-24
Box 5 Loan Int and Cap Repayments	-	-	-		
Box 6 Other Payment	13,845	8,435	5,410	39%	Project put on hold pending outcome of May elections. Monies held in reserve for pond renovation and cemetery works.
Box 9 Fixed Assets	19,864	19,864	0	0%	
Box 10 - Total Borrowings	-	-	-		