

Corringham Parish Council - Variances Explained 2024/25					
	2023/24	2024/25	Variance	% Variance	Explanation (over 15%)
Box 2 Precept	13,090	15,000	1,910	15%	Increase to grass cutting contract, payment of Clerk salary not in 2023/24 fiscal year, plus accrual of reserves for projects.
Box 3 Other Receipts	4,484	1,982	-2,502	56%	£1,507 four-year Vat rebate 2023/24. VAT rebate 2024/25 not yet received. £1,130 Cemetery Council Tax rebate in 2023/24 – one off income, Cemetery Council Tax now zero rated.
Box 4 Staff Costs	0	1,188	1,188	1,188%	Clerk in place for part of 2024/25 – salary payments
Box 5 Loan Int and Cap Repayments	-	-	-	-	
Box 6 Other Payment	8,435	9,236	801	9%	
Box 9 Fixed Assets	19,864	20,359	495	2%	
Box 10 - Total Borrowings	-	-	-	-	