

### Corringham Parish Council - Variances Explained 2025-26

	2024	2025	Variance	% Variance	Explanation (over 15%)
Box 2 Precept	15,000	17,500	2500	17.00%	Increase in Grass cutting contract. Monies allocated to General reserves for increased election costs and potential increase in audit costs if £25,000 threshold exceeded.
Box 3 Other Receipts	1,982	1,597	-385	-19.42%	Less receipts from burial authority and VAT refund
Box 4 Staff Costs	1188	1375	187	15.74%	No Clerk for period in 2024/25. Clerk now in place from Oct 2025
Box 5 Loan Int and Cap Repayments	0	0	0	0.00%	
Box 6 Other Payment	9,236	16,975	7,739	83.79%	Monies allocated to General reserves for increased election costs and potential increase in audit costs if £25,000 threshold exceeded. Increase in Grass cutting. Pond works. Additional tree works
Box 9 Fixed Assets	20,359	19,351	-1,008	-4.95%	
Box 10 - Total Borrowings	0	0	0	0.00%	